

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM ME

1	Name of the College/Institute: B.R.A.C.T.'S VISHWAKARMA INSTITUTE OF INFORMATION TECHNOLOGY Code: EN6289 Stream: ME Year: 2021-22 Location: S.NO. 3/4, 3/5, KONDHWA (BUDRUK) Pune - 411048		
2	Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18	Approved Approved Approved Approved	78000 83000 79000 75000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 88259 Rs.	
	C) Year of recognition by respective council/Government :	2002	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	8707916	38193
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	413218	1812
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9121134	40005
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	4357851	19113
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13478985	59118
4.2.2.1	Actual Bank Interest Amount Claimed (129864) or Total interest allowable limited to 2% of 4.2.2 (269580) whichever is lower	129864	570
4.2.2.2	Total 4.2.2 + 4.2.2.1	13608849	59688
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	1360885	5969
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1254000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	441311	1936
4.5	Total of (4.2.2.2 to 4.4)	16665045	73092
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	228	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	146	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	228	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	73092	
4.9.1	Tuition Fee (4.9 +3655 Vacancy Allowance) (5% increase due to less admissions if any)	76747	
4.10	Development fee (12% of 4.9.1)	9210	
4.10.1	Total fee (4.9.1 + 4.10)	85957	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1382 Ph.D Holder - 29% - Add = 461 Research Publications in international journals & Patents - 8.42 per faculty per year - Add = 461 Placement of students - 69% - Add = 461	2765	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11975)) or Limited 15% of Tuition Fee(4.9.1- (11512)) whichever is less.	11512	
4.10.4	Total Fee (4.9.1 + 4.10.3)	88259	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p>			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
<p>Date</p>			
<p>Disallowance:-</p>			
<p>1)</p>			
<p>2)</p>			
<p>3)</p>			
<p>4)</p>			
<p>Prepared by:</p>			
<p>Checked by (Chartered Accountant)</p>			